

AESO Project Name & No.	Sunnynook Solar Connection (P2464)			
Prepared by:	ATCO Electric			
AACE Class:	N/A	Estimate Basis	Service Proposal	
High Range	20%	Low Range	-10%	
Date of Estimate:	05/07/2023	Base Year \$	2023	
In Service Date	1-May-27	In Service Year \$	2027	
	SYSTEM	PARTICIPANT	TOTAL	ASSUMPTIONS
<b>TRANSMISSION LINE</b>				
Material	\$	- \$	2,354,659	\$ 2,354,659
Labour	\$	- \$	4,615,518	\$ 4,615,518
Supply & Install	\$	- \$	-	\$ -
<b>TOTAL TRANSMISSION LINE</b>	<b>\$</b>	<b>- \$</b>	<b>6,970,177</b>	<b>\$ 6,970,177</b>
<b>SUBSTATION</b>				
Material	\$	- \$	341,748	\$ 341,748
Labour	\$	- \$	843,219	\$ 843,219
Supply & Install	\$	- \$	-	\$ -
<b>TOTAL SUBSTATION</b>	<b>\$</b>	<b>- \$</b>	<b>1,184,967</b>	<b>\$ 1,184,967</b>
<b>TELECOMMUNICATION</b>				
Material	\$	- \$	187,002	\$ 187,002
Labour	\$	- \$	200,229	\$ 200,229
Supply & Install	\$	- \$	-	\$ -
<b>TOTAL TELECOMMUNICATIONS</b>	<b>\$</b>	<b>- \$</b>	<b>387,231</b>	<b>\$ 387,231</b>
<b>OWNERS</b>				
Pre-SP Cost	\$	- \$	30,122	\$ 30,122
Service Proposal	\$	- \$	17,086	\$ 17,086
Facility Applications	\$	- \$	227,322	\$ 227,322
Regulatory & Compliance	\$	- \$	-	\$ -
Land Rights - Easements	\$	- \$	219,390	\$ 219,390
Land - Damage Claims	\$	- \$	7,500	\$ 7,500
Land - Acquisitions	\$	- \$	-	\$ -
Land - Other	\$	- \$	-	\$ -
<b>TOTAL OWNERS COST</b>	<b>\$</b>	<b>- \$</b>	<b>501,420</b>	<b>\$ 501,420</b>
<b>DISTRIBUTED</b>				
Procurement Management	\$	- \$	63,248	\$ 63,248
Project Management	\$	- \$	212,229	\$ 212,229
Construction Management	\$	- \$	504,202	\$ 504,202
Contingency	\$	- \$	1,030,775	\$ 1,030,775
Escalation	\$	- \$	714,008	\$ 714,008
<b>TOTAL DISTRIBUTED</b>	<b>\$</b>	<b>- \$</b>	<b>2,524,462</b>	<b>\$ 2,524,462</b>
<b>SALVAGE</b>				
Transmission Line Labour	\$	- \$	2,582	\$ 2,582
Substation Labour	\$	- \$	-	\$ -
Telecom Labour	\$	- \$	-	\$ -
Land Remediation and Reclamation	\$	- \$	-	\$ -
<b>TOTAL SALVAGE</b>	<b>\$</b>	<b>- \$</b>	<b>2,582</b>	<b>\$ 2,582</b>
<b>OTHER COSTS</b>				
AFUDC	\$	- \$	-	\$ -
E&S	\$	- \$	1,272,792	\$ 1,272,792
<b>TOTAL OTHER</b>	<b>\$</b>	<b>- \$</b>	<b>1,272,792</b>	<b>\$ 1,272,792</b>
<b>TOTAL PROJECT</b>	<b>\$</b>	<b>- \$</b>	<b>12,843,631</b>	<b>\$ 12,843,631</b>