

ATTACHMENT A TFO COST ESTIMATE

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|----------------------------------|---------------------------------|-----------------------|-----------------------------|-----------------------|-------------|--|--|
| Project Name & No. | Buffalo Plains MPC Wind | | | D.0772 / P2247 | | TRANSMISSION PROJECT ESTIMATE SUMMARY | Capital Maintenance (if applicable) |
| Prepared by: | AltaLink Management Ltd. | | | | | | |
| AACE Class: (future use) | 3 | Estimate Basis | Facility Application | | | | |
| High Range | 20% | Low Range | -10% | | | | |
| Date of Estimate: | 23-Jul-21 | Base Year Used | 2021 | | | | |
| In Service Date: | 17-Apr-23 | | | | | | |
| | SYSTEM | Participant | TOTAL | ASSUMPTIONS | | | |
| TRANSMISSION LINE | | | | | | | |
| Material | \$ - | \$ 437,358 | \$ 437,358 | | \$ - | | |
| Labour | \$ - | \$ 400,719 | \$ 400,719 | | \$ - | | |
| Supply & Install | \$ - | \$ - | \$ - | | \$ - | | |
| TOTAL TRANSMISSION LINE | \$ - | \$ 838,077 | \$ 838,077 | | \$ - | | |
| SUBSTATION | | | | | | | |
| Material | \$ - | \$ 778,100 | \$ 778,100 | | \$ - | | |
| Labour | \$ - | \$ 1,300,548 | \$ 1,300,548 | | \$ - | | |
| Supply & Install | \$ - | \$ - | \$ - | | \$ - | | |
| TOTAL SUBSTATION | \$ - | \$ 2,078,648 | \$ 2,078,648 | | \$ - | | |
| TELECOMMUNICATION | | | | | | | |
| Material | \$ - | \$ 63,223 | \$ 63,223 | | \$ - | | |
| Labour | \$ - | \$ 212,083 | \$ 212,083 | | \$ - | | |
| Supply & Install | \$ - | \$ - | \$ - | | \$ - | | |
| TOTAL TELECOMMUNICATIONS | \$ - | \$ 275,306 | \$ 275,306 | | \$ - | | |
| OWNERS | | | | | | | |
| Pre-SP cost | \$ - | \$ 27,378 | \$ 27,378 | | \$ - | | |
| Proposal to Provide Service | \$ - | \$ 45,280 | \$ 45,280 | | \$ - | | |
| Facility Applications | \$ - | \$ 156,067 | \$ 156,067 | | \$ - | | |
| Regulatory & Compliance | \$ - | \$ 5,000 | \$ 5,000 | | \$ - | | |
| Land Rights - Easements | \$ - | \$ 25,475 | \$ 25,475 | | \$ - | | |
| Land - Damage Claims | \$ - | \$ 5,497 | \$ 5,497 | | \$ - | | |
| Land - Acquisitions | \$ - | \$ - | \$ - | | \$ - | | |
| Other | \$ - | \$ 30,000 | \$ 30,000 | | \$ - | | |
| TOTAL OWNERS COST | \$ - | \$ 294,697 | \$ 294,697 | | \$ - | | |
| DISTRIBUTED | | | | | | | |
| Procurement Management | \$ - | \$ 19,722 | \$ 19,722 | | \$ - | | |
| Project Management | \$ - | \$ 673,010 | \$ 673,010 | | \$ - | | |
| Construction Management | \$ - | \$ 277,852 | \$ 277,852 | | \$ - | | |
| Contingency | \$ - | \$ 201,750 | \$ 201,750 | | \$ - | | |
| Escalation | \$ - | \$ 110,471 | \$ 110,471 | | \$ - | | |
| TOTAL DISTRIBUTED | \$ - | \$ 1,282,804 | \$ 1,282,804 | | \$ - | | |
| SALVAGE | | | | | | | |
| Transmission Line Labour | \$ - | \$ 15,000 | \$ 15,000 | | \$ - | | |
| Substation Labour | \$ - | \$ - | \$ - | | \$ - | | |
| Telecom Labour | \$ - | \$ - | \$ - | | \$ - | | |
| Land Remediation and Reclamation | \$ - | \$ - | \$ - | | \$ - | | |
| TOTAL SALVAGE | \$ - | \$ 15,000 | \$ 15,000 | | \$ - | | |
| OTHER COSTS | | | | | | | |
| AFUDC | \$ - | \$ - | \$ - | | \$ - | | |
| E&S/Overhead | \$ - | \$ 501,265 | \$ 501,265 | | \$ - | | |
| TOTAL OTHER | \$ - | \$ 501,265 | \$ 501,265 | | \$ - | | |
| TOTAL PROJECT | \$ - | \$ 5,285,796 | \$ 5,285,796 | | \$ - | | |