

**ATTACHMENT A TFO COST ESTIMATE**

AESO Project Name & No.	Dunmore Solar Power Project Connection		P2337 / D0785	Transmission Project Cost Summary
Prepared by:	Altalink Management Ltd.			
AACE Class:	3	Estimate Basis	Service Proposal	
High Range	20%	Low Range	-10%	
Date of Estimate:	August 30, 2021	Base Year	2021	
In Service Date	1-Apr-23	In Service Year	2023	
	SYSTEM	PARTICIPANT	TOTAL	ASSUMPTIONS
<b>TRANSMISSION LINE</b>				
Material	\$ -	\$ 112,023	\$ 112,023	
Labour	\$ -	\$ 406,654	\$ 406,654	
Supply & Install	\$ -	\$ -	\$ -	
<b>TOTAL TRANSMISSION LINE</b>	<b>\$ -</b>	<b>\$ 518,677</b>	<b>\$ 518,677</b>	
<b>SUBSTATION</b>				
Material	\$ -	\$ 385,511	\$ 385,511	
Labour	\$ -	\$ 1,036,287	\$ 1,036,287	
Supply & Install	\$ -	\$ -	\$ -	
<b>TOTAL SUBSTATION</b>	<b>\$ -</b>	<b>\$ 1,421,798</b>	<b>\$ 1,421,798</b>	
<b>TELECOMMUNICATION</b>				
Material	\$ -	\$ 172,866	\$ 172,866	
Labour	\$ -	\$ 228,260	\$ 228,260	
Supply & Install	\$ -	\$ -	\$ -	
<b>TOTAL TELECOMMUNICATIONS</b>	<b>\$ -</b>	<b>\$ 401,126</b>	<b>\$ 401,126</b>	
<b>OWNERS</b>				
Pre-SP Cost	\$ -	\$ 116,835	\$ 116,835	
Service Proposal	\$ -	\$ 53,186	\$ 53,186	
Facility Applications	\$ -	\$ 145,988	\$ 145,988	
Regulatory & Compliance	\$ -	\$ 7,581	\$ 7,581	
Land Rights - Easements	\$ -	\$ 56,534	\$ 56,534	
Land - Damage Claims	\$ -	\$ 10,493	\$ 10,493	
Land - Acquisitions	\$ -	\$ -	\$ -	
Land - Other	\$ -	\$ -	\$ -	
<b>TOTAL OWNERS COST</b>	<b>\$ -</b>	<b>\$ 390,617</b>	<b>\$ 390,617</b>	
<b>DISTRIBUTED</b>				
Procurement Management	\$ -	\$ 22,903	\$ 22,903	
Project Management	\$ -	\$ 477,485	\$ 477,485	
Construction Management	\$ -	\$ 143,217	\$ 143,217	
Contingency	\$ -	\$ 289,000	\$ 289,000	
Escalation	\$ -	\$ 77,137	\$ 77,137	
<b>TOTAL DISTRIBUTED</b>	<b>\$ -</b>	<b>\$ 1,009,742</b>	<b>\$ 1,009,742</b>	
<b>SALVAGE</b>				
Transmission Line Labour	\$ -	\$ -	\$ -	
Substation Labour	\$ -	\$ 18,000	\$ 18,000	
Telecom Labour	\$ -	\$ -	\$ -	
Land Remediation and Reclamation			\$ -	
<b>TOTAL SALVAGE</b>	<b>\$ -</b>	<b>\$ 18,000</b>	<b>\$ 18,000</b>	
<b>OTHER COSTS</b>				
AFUDC			\$ -	
E&S		\$ 392,244	\$ 392,244	
<b>TOTAL OTHER</b>	<b>\$ -</b>	<b>\$ 392,244</b>	<b>\$ 392,244</b>	
<b>TOTAL PROJECT</b>	<b>\$ -</b>	<b>\$ 4,152,203</b>	<b>\$ 4,152,203</b>	