## **Capacity Market Cost Allocation**



**Capacity Market Cost Allocation** 

<ul> <li>Milestone</li> <li>Stakeholder meeting/feedback</li> </ul>												
Activity Miletone	Sep '18	Oct '18	Nov '18	Dec '18	Jan '19	Feb '19	Mar '19	Apr '19	May '19	Jun '19	Jul '19	Aug '19
Define Time Periods	•	• • •	, i	•								
Define Time Period Weightings						•						
Time periods & weightings developed							•					
Develop Terms and Conditions												
Terms and conditions defined												
Determine Rate Classes												
Draft Rates												
Rate classes & rates developed								•				
Prepare Cost Allocation filing												
Cost Allocation filing submitted to AUC												

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## Transmission Tariff Design



Transmission Tariff Design Project

## Milestone

$\circ$	Stakehol	der m	eeting/	/feedback	
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Activity Nilectore	Sep '18	Oct '18	Nov '18	Dec '18	Jan '19	Feb '19	Mar '19	Apr '19	May '19	Jun '19	Jul '19	Aug '19
Historical Data Collection												
Historical data collection & analysis complete					•							
Develop forecasts					0	<b>i</b> i i	<b>o o i</b>					
Forecast data & analysis complete							•					
Develop functionalization methods				t to address Advisory additional scenarios / mo								
Functionalization complete								•				
Develop classifications												
Classification complete									•			
Determine cost allocations (rate classes)												
Allocation complete											•	
Develop billing determinants												• • *
Activity											_	

Activity Milestone	Sep '19	Oct '19	Nov '19	Dec '19	Jan '20	Feb '20	Mar '20	Apr '20	May '20	Jun '20	Jul '20	Aug '20
Design rates												
Rate design complete		•										
Develop Bill Estimates & Mitigation (if required)					•••							
Bill estimates & mitigation complete					•							
Proposal development & drafting												