Tariff Project Startup (Common between Capacity and Transmission Cost)

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Milestone

Tariff Project Startup (Common between Draft Schedule - Article Article - Article Article - Article Article - Article - Article Article -	ugust 2, 2018	
Activity Milestone	Jul '18 Aug '18 Sep '18	
1. Prepare preliminary scope & approach 2. Engage stakeholders Advisory Group formed 3. Prepare for analysis 4. Develop scope, work plan, schedule Project plan and schedule approved	Jul '18 Aug '18 Sep '18 Image: Construction of the second of	

Capacity Market Cost Allocation Parameters Project

Milestone	
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Stakeholder meeting/feedback

 Milestone Stakeholder meeting/feedback 			Сарасі	-	ost Allocation Pa Chedule - August 2,		ject		(on'	4	
Activity Milestone	Sep '18	Oct '18	Nov '18	Dec '18	Jan '19	Feb '19	Mar '19	Apr '19	May '19	Jun '19	Jul '19	Aug '19
5. Define Time Periods			0////0//									
6. Define Time Period Weightings					0///0///0	<u> </u>						
Time periods & weightings developed						•						
7. Determine Rate Classes			address Advisory Group 1						/			
8. Develop Rates			l additional scenarios / mode									
Rate classes & rates developed								\diamond				
9. Prepare Cost Allocation filing												
Cost Allocation filing submitted to AUC										•		

Transmission Tariff Design Project Draft Schedule - August 2 2018

Stakeholder meeting/feedback

Milestone

Activity Milestone	Sep '18	Oct '18	Nov '18	Dec '18	Jan '19	Feb '19	Mar '19	Apr '19	May '19	Jun '19	Jul '19	Aug '19
5. Historical Data Collection												
Historical data collection & analysis complete		•										
6. Develop forecasts						•////////						
Forecast data & analysis complete							•					
7. Develop functionalization methods			Effe	ort to address Advisory additional scenarios / mod	Group feedback							
Functionalization complete				πN				•				
8. Develop classifications												
Classification complete)					•			
9. Determine cost allocations (rate classes)												
Allocation complete											•	
10. Develop billing determinants												

Activity Milestone	Sep '19 🚺	Oct '19	Nov '19	Dec '19	Jan '20	Feb '20	Mar '20	Apr '20	May '20	Jun '20	Jul '20	Aug '20
11. Design rates												
Rate design complete												
12. Develop Bill Estimates & Mitigation (if required)												
Bill estimates & mitigation complete					•							
13. Proposal development & drafting												