

Tariff Project Startup (Common between Capacity and Transmission Cost)

Draft Schedule - August 2, 2018

- ◆ Milestone
- Stakeholder meeting

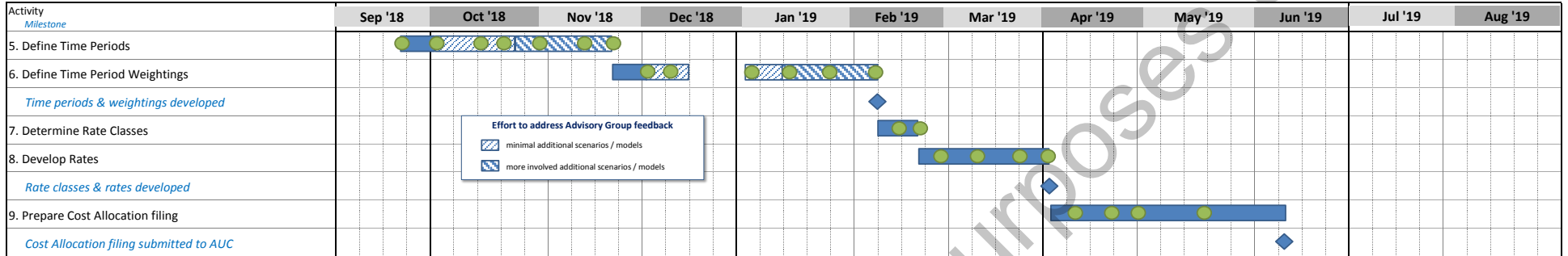
Activity	Jul '18	Aug '18	Sep '18
<i>Milestone</i>			
1. Prepare preliminary scope & approach	■		
2. Engage stakeholders		● ■	
<i>Advisory Group formed</i>		◆	
3. Prepare for analysis		■ ●	
4. Develop scope, work plan, schedule			■ ●
<i>Project plan and schedule approved</i>			◆

Draft - for discussion purposes only

Capacity Market Cost Allocation Parameters Project

Draft Schedule - August 2, 2018

- ◆ Milestone
- Stakeholder meeting/feedback



Transmission Tariff Design Project

Draft Schedule - August 2 2018

- ◆ Milestone
- Stakeholder meeting/feedback

