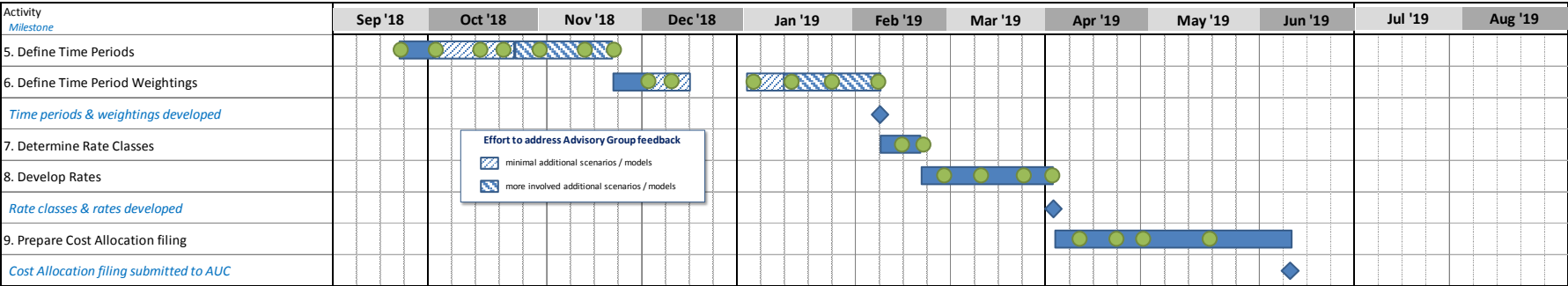


- Purpose
  - To support the Advisory Group in completing the Tariff project deliverables on schedule as per the approved work plan
  - To drive accountability for assigned deliverables
- Benefits
  - Provides visibility to the progress of the project to all stakeholders
  - Supports decision-making by the Advisory Group on:
    - Scope changes
    - Identifying deliverables
    - Work group resource assignment
    - Schedule changes
  - Offloads schedule / deliverable management tasks from the working group chairs

# Schedule: Capacity Market Cost Allocation



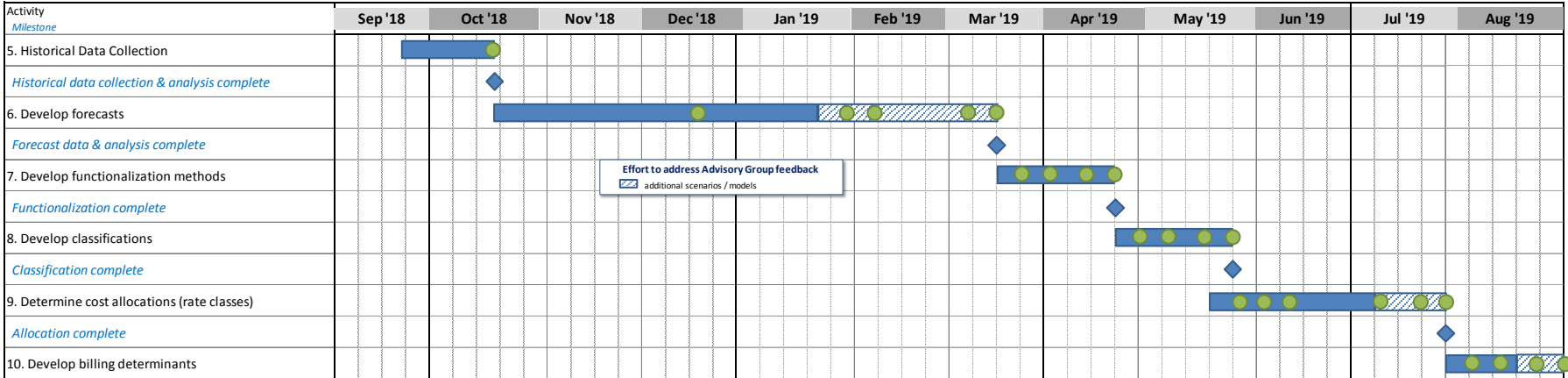
- ◆ Milestone
- Stakeholder meeting/feedback



# Schedule: Transmission Tariff Design



- ◆ Milestone
- Stakeholder meeting/feedback



Effort to address Advisory Group feedback  
 additional scenarios / models

