

AESO Project Name & No.	P2356 RESC Oyen Wind			
Prepared by:	ATCO Electric			
AACE Class:	3	Estimate Basis	Service Proposal	
High Range	20%	Low Range	-10%	
Date of Estimate:	22/03/2024	Base Year \$	2024	
In Service Date	02-Feb-26	In Service Year \$	2026	
	SYSTEM	PARTICIPANT	TOTAL	ASSUMPTIONS
TRANSMISSION LINE				
Material	\$ -	\$ 1,849,588	\$ 1,849,588	
Labour	\$ -	\$ 3,705,309	\$ 3,705,309	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL TRANSMISSION LINE	\$ -	\$ 5,554,897	\$ 5,554,897	
SUBSTATION				
Material	\$ -	\$ 784,718	\$ 784,718	
Labour	\$ -	\$ 1,393,847	\$ 1,393,847	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL SUBSTATION	\$ -	\$ 2,178,565	\$ 2,178,565	
TELECOMMUNICATION				
Material	\$ -	\$ 101,224	\$ 101,224	
Labour	\$ -	\$ 134,870	\$ 134,870	
Supply & Install	\$ -	\$ -	\$ -	
TOTAL TELECOMMUNICATIONS	\$ -	\$ 236,094	\$ 236,094	
OWNERS				
Pre-SP Cost	\$ -	\$ 20,887	\$ 20,887	
Service Proposal	\$ -	\$ 82,847	\$ 82,847	
Facility Applications	\$ -	\$ 288,963	\$ 288,963	
Regulatory & Compliance	\$ -	\$ -	\$ -	
Land Rights - Easements	\$ -	\$ 316,880	\$ 316,880	
Land - Damage Claims	\$ -	\$ 4,688	\$ 4,688	
Land - Acquisitions	\$ -	\$ -	\$ -	
Land - Other	\$ -	\$ -	\$ -	
TOTAL OWNERS COST	\$ -	\$ 714,265	\$ 714,265	
DISTRIBUTED				
Procurement Management	\$ -	\$ 63,248	\$ 63,248	
Project Management	\$ -	\$ 205,786	\$ 205,786	
Construction Management	\$ -	\$ 481,022	\$ 481,022	
Contingency	\$ -	\$ 2,011,440	\$ 2,011,440	
Escalation	\$ -	\$ 220,306	\$ 220,306	
TOTAL DISTRIBUTED	\$ -	\$ 2,981,802	\$ 2,981,802	
SALVAGE				
Transmission Line Labour	\$ -	\$ -	\$ -	
Substation Labour	\$ -	\$ -	\$ -	
Telecom Labour	\$ -	\$ -	\$ -	
Land Remediation and Reclamation	\$ -	\$ -	\$ -	
TOTAL SALVAGE	\$ -	\$ -	\$ -	
OTHER COSTS				
AFUDC	\$ -	\$ -	\$ -	
E&S	\$ -	\$ 1,458,203	\$ 1,458,203	
TOTAL OTHER	\$ -	\$ 1,458,203	\$ 1,458,203	
TOTAL PROJECT	\$ -	\$ 13,123,826	\$ 13,123,826	