

## TRANSMISSION PROJECT COST SUMMARY

<b>AESO Project Name and No.</b>	Homestead MPC Solar		P2445 / D0804	
<b>Prepared by:</b>	Altalink Management Ltd.			
<b>AACE Class:</b>	3	<b>Estimate Basis</b>	<b>Service Proposal</b>	
<b>High Range</b>	20%	<b>Low Range</b>	-10%	
<b>Date of Estimate:</b>	May 26, 2023	<b>Base Year</b>	2023	
<b>In Service Date</b>	11/1/2024	<b>In Service Year</b>	2024	
	SYSTEM	PARTICIPANT	TOTAL	ASSUMPTIONS
<b>TRANSMISSION LINE</b>				
Material	\$ -	\$ 15,843	\$ 15,843	
Labour	\$ -	\$ 260,565	\$ 260,565	
Supply & Install	\$ -	\$ -	\$ -	
<b>TOTAL TRANSMISSION LINE</b>	<b>\$ -</b>	<b>\$ 276,408</b>	<b>\$ 276,408</b>	
<b>SUBSTATION</b>				
Material	\$ 65,200	\$ 97,540	\$ 162,740	
Labour	\$ 385,400	\$ 1,035,745	\$ 1,421,145	
Supply & Install	\$ -	\$ -	\$ -	
<b>TOTAL SUBSTATION</b>	<b>\$ 450,600</b>	<b>\$ 1,133,285</b>	<b>\$ 1,583,885</b>	
<b>TELECOMMUNICATION</b>				
Material	\$ 174,898	\$ 120,126	\$ 295,024	
Labour	\$ 263,768	\$ 142,382	\$ 406,150	
Supply & Install	\$ -	\$ -	\$ -	
<b>TOTAL TELECOMMUNICATIONS</b>	<b>\$ 438,666</b>	<b>\$ 262,508</b>	<b>\$ 701,174</b>	
<b>OWNERS</b>				
Pre-SP Cost	\$ -	\$ 27,868	\$ 27,868	
Service Proposal	\$ 12,283	\$ 39,844	\$ 52,127	
Facility Applications	\$ -	\$ 136,361	\$ 136,361	
Regulatory & Compliance	\$ -	\$ -	\$ -	
Land Rights - Easements	\$ -	\$ 92,000	\$ 92,000	
Land - Damage Claims	\$ -	\$ 10,000	\$ 10,000	
Land - Acquisitions	\$ -	\$ 14,285	\$ 14,285	
Land - Other	\$ -	\$ -	\$ -	
<b>TOTAL OWNERS COST</b>	<b>\$ 12,283</b>	<b>\$ 320,357</b>	<b>\$ 332,640</b>	
<b>DISTRIBUTED</b>				
Procurement Management	\$ 15,000	\$ 20,472	\$ 35,472	
Project Management	\$ 163,626	\$ 370,290	\$ 533,916	
Construction Management	\$ 56,583	\$ 169,238	\$ 225,820	
Contingency	\$ 115,000	\$ 268,000	\$ 383,000	
Escalation	\$ 62,028	\$ 109,777	\$ 171,805	
<b>TOTAL DISTRIBUTED</b>	<b>\$ 412,237</b>	<b>\$ 937,776</b>	<b>\$ 1,350,014</b>	
<b>SALVAGE</b>				
Transmission Line Labour	\$ -	\$ -	\$ -	
Substation Labour	\$ -	\$ -	\$ -	
Telecom Labour	\$ -	\$ -	\$ -	
Land Remediation and Reclamation			\$ -	
<b>TOTAL SALVAGE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>OTHER COSTS</b>				
AFUDC			\$ -	
E&S	\$ 144,516	\$ 321,605	\$ 466,121	
<b>TOTAL OTHER</b>	<b>\$ 144,516</b>	<b>\$ 321,605</b>	<b>\$ 466,121</b>	
<b>TOTAL PROJECT</b>	<b>\$ 1,458,303</b>	<b>\$ 3,251,939</b>	<b>\$ 4,710,242</b>	

**THE MP HAS REQUESTED THEIR COST ESTIMATE NOT BE PROVIDED DUE TO CONFIDENTIALITY  
AND COMMERCIAL SENSITIVITY**